

BEFORE THE NEW MEXICO PUBLIC REGULATION COMMISSION

**IN THE MATTER OF)
EL PASO ELECTRIC COMPANY’S)
APPLICATION FOR APPROVAL OF ITS)
2022-2024 ENERGY EFFICIENCY AND)
LOAD MANAGEMENT PLAN, UTILITY INCENTIVE AND)
REVISED RATE NO. 17-EFFICIENT USE OF ENERGY)
RECOVERY FACTOR)** **CASE No. 21-00114-UT**

NOTICE TO EPE CUSTOMERS

Notice is hereby given of the following matters pertaining to the above captioned case pending before the New Mexico Public Regulation Commission (“NMPRC” or “Commission”):

On July 15, 2021, El Paso Electric Company (“EPE”) filed its Application for proposed 2022-2024 Energy Efficiency and Load Management Programs (“EE/LM Programs”), 2022-2024 utility incentive, and revisions to EPE’s Rate No. 17 - Efficient Use of Energy Recovery Factor (“EUERF”) rate rider, pursuant to the New Mexico Efficient Use of Energy Act (“EUEA”), NMSA 1978, Sections 62-17-1 et seq. and the NMPRC Energy Efficiency Rule (“Rule”), 17.7.2 NMAC. If the proposed Program budgets and incentives were to be approved by the Commission, EPE estimates the proposed uniform percentage of bill rate rider under its Rate No. 17 - EUERF would be approximately 4.6442 percent. EPE requests that the Commission approve its Application and proposed tariff revisions together with all other approvals, authorization and actions that may be required for implementation.

Along with changes to various Program budgets and rebates for its existing residential and commercial Programs, EPE seeks approval for the continuation, addition or modification of the following energy efficiency programs:

- Smart Students[®] Program (modified, and renamed),
- Residential Comprehensive Program (modified),

- Residential Lighting Program,
- ENERGY STAR® New Homes Program,
- Residential Load Management Program,
- EnergySaver Program,
- Commercial Comprehensive Program,
- SCORE Plus Program, and
- Commercial Load Management Program.

The proposed two new programs are:

- EnergySmart Program, and
- Marketplace Program.

The proposed 2022 program budget is \$6,226,213 and results in monthly charges that represent approximately 4.6442 percent of the average bill for each customer in the eligible customer classes. The EUERF charge would be paid in addition to the current charges that the customer is paying and will be collected through a line item charge on the customer's bill. EPE's average residential customer uses approximately 700 kilowatt-hours ("kWh") per month, and for that average use, a customer would pay approximately \$3.69 of the monthly bill. This is an increase of \$1.24 over the current EUERF charge of \$2.45, or a 1.5 percent increase relative to the total current bill. EPE's proposed EUERF factor is subject to the statutory dollar cap of \$75,000 per year for a customer, contained in the EUEA and Rule. If approved by the Commission, Rate No. 17 - EUERF would apply to those EPE service customer classes that are eligible to participate in the energy efficiency programs.

For informational purposes only, the following table shows typical EUERF bill impacts by rate class. These impacts are subject to change by the Commission based upon its findings in this case.

EL PASO ELECTRIC COMPANY									
Analysis of EUERF Impacts on									
Typical Bills by Rate Class									
kWh	kW	Load Factor	Total Pre-Tax Bill	Current EUERF Chrg	Current Bill	Proposed EUERF Chrg	Proposed Bill	Bill Impact	
<u>RATE NO. 01 - RESIDENTIAL SERVICE</u>									
0			\$ 7.00	\$ 0.22	\$ 7.22	\$ 0.33	\$ 7.33	1.52%	
100			\$ 16.78	\$ 0.52	\$ 17.30	\$ 0.78	\$ 17.56	1.50%	
250			\$ 31.45	\$ 0.97	\$ 32.42	\$ 1.46	\$ 32.91	1.51%	
500			\$ 56.69	\$ 1.75	\$ 58.44	\$ 2.63	\$ 59.32	1.51%	
700			\$ 79.55	\$ 2.45	\$ 82.00	\$ 3.69	\$ 83.24	1.51%	
1,000			\$ 113.92	\$ 3.51	\$ 117.43	\$ 5.29	\$ 119.21	1.52%	
2,000			\$ 228.55	\$ 7.04	\$ 235.59	\$ 10.61	\$ 239.16	1.52%	
<u>RATE NO. 03 - SMALL COMMERCIAL SERVICE (0 to 50 kW)</u>									
730	5	20%	\$ 127.02	\$ 3.91	\$ 130.93	\$ 5.90	\$ 132.92	1.52%	
1,460	5	40%	\$ 168.94	\$ 5.20	\$ 174.14	\$ 7.85	\$ 176.79	1.52%	
2,190	5	60%	\$ 210.87	\$ 6.49	\$ 217.36	\$ 9.79	\$ 220.66	1.52%	
2,920	5	80%	\$ 252.80	\$ 7.78	\$ 260.58	\$ 11.74	\$ 264.54	1.52%	
2,190	15	20%	\$ 353.05	\$ 10.87	\$ 363.92	\$ 16.40	\$ 369.45	1.52%	
4,380	15	40%	\$ 478.83	\$ 14.74	\$ 493.57	\$ 22.24	\$ 501.07	1.52%	
6,570	15	60%	\$ 604.62	\$ 18.62	\$ 623.24	\$ 28.08	\$ 632.70	1.52%	
8,760	15	80%	\$ 730.40	\$ 22.49	\$ 752.89	\$ 33.92	\$ 764.32	1.52%	
3,650	25	20%	\$ 579.09	\$ 17.83	\$ 596.92	\$ 26.89	\$ 605.98	1.52%	
7,300	25	40%	\$ 788.72	\$ 24.29	\$ 813.01	\$ 36.63	\$ 825.35	1.52%	
10,950	25	60%	\$ 998.36	\$ 30.74	\$ 1,029.10	\$ 46.37	\$ 1,044.73	1.52%	
14,600	25	80%	\$ 1,208.00	\$ 37.20	\$ 1,245.20	\$ 56.10	\$ 1,264.10	1.52%	
5,840	40	20%	\$ 918.14	\$ 28.27	\$ 946.41	\$ 42.64	\$ 960.78	1.52%	
11,680	40	40%	\$ 1,253.56	\$ 38.60	\$ 1,292.16	\$ 58.22	\$ 1,311.78	1.52%	
17,520	40	60%	\$ 1,588.98	\$ 48.93	\$ 1,637.91	\$ 73.80	\$ 1,662.78	1.52%	
23,360	40	80%	\$ 1,924.40	\$ 59.26	\$ 1,983.66	\$ 89.37	\$ 2,013.77	1.52%	
<u>RATE NO. 03 - SMALL COMMERCIAL ALTERNATE (0 to 50 kW)</u>									
1,000			\$ 137.36	\$ 4.23	\$ 141.59	\$ 6.38	\$ 143.74	1.52%	
2,000			\$ 260.72	\$ 8.03	\$ 268.75	\$ 12.11	\$ 272.83	1.52%	
4,000			\$ 507.44	\$ 15.63	\$ 523.07	\$ 23.57	\$ 531.01	1.52%	
6,000			\$ 754.15	\$ 23.22	\$ 777.37	\$ 35.02	\$ 789.17	1.52%	
<u>RATE NO. 04 - GENERAL SERVICE RATE (secondary rate, 50 to 800 kW)</u>									
7,300	50	20%	\$ 1,094.54	\$ 33.70	\$ 1,128.24	\$ 50.83	\$ 1,145.37	1.52%	
14,600	50	40%	\$ 1,472.82	\$ 45.35	\$ 1,518.17	\$ 68.40	\$ 1,541.22	1.52%	
21,900	50	60%	\$ 1,851.11	\$ 57.00	\$ 1,908.11	\$ 85.97	\$ 1,937.08	1.52%	
29,200	50	80%	\$ 2,229.39	\$ 68.65	\$ 2,298.04	\$ 103.54	\$ 2,332.93	1.52%	
43,800	300	20%	\$ 6,437.24	\$ 198.22	\$ 6,635.46	\$ 298.96	\$ 6,736.20	1.52%	
87,600	300	40%	\$ 8,706.94	\$ 268.11	\$ 8,975.05	\$ 404.37	\$ 9,111.31	1.52%	
131,400	300	60%	\$ 10,976.64	\$ 338.00	\$ 11,314.64	\$ 509.78	\$ 11,486.42	1.52%	
175,200	300	80%	\$ 13,246.35	\$ 407.89	\$ 13,654.24	\$ 615.19	\$ 13,861.54	1.52%	
73,000	500	20%	\$ 10,711.39	\$ 329.84	\$ 11,041.23	\$ 497.46	\$ 11,208.85	1.52%	
146,000	500	40%	\$ 14,494.23	\$ 446.32	\$ 14,940.55	\$ 673.14	\$ 15,167.37	1.52%	
219,000	500	60%	\$ 18,277.07	\$ 562.81	\$ 18,839.88	\$ 848.82	\$ 19,125.89	1.52%	
292,000	500	80%	\$ 22,059.91	\$ 679.29	\$ 22,739.20	\$ 1,024.51	\$ 23,084.42	1.52%	
<u>RATE NO. 04 - GENERAL SERVICE RATE (primary rate, 50 to 800 kW)</u>									
7,300	50	20%	\$ 961.96	\$ 29.62	\$ 991.58	\$ 44.68	\$ 1,006.64	1.52%	
14,600	50	40%	\$ 1,330.82	\$ 40.98	\$ 1,371.80	\$ 61.81	\$ 1,392.63	1.52%	
21,900	50	60%	\$ 1,699.68	\$ 52.34	\$ 1,752.02	\$ 78.94	\$ 1,778.62	1.52%	
29,200	50	80%	\$ 2,068.54	\$ 63.70	\$ 2,132.24	\$ 96.07	\$ 2,164.61	1.52%	
43,800	300	20%	\$ 5,641.76	\$ 173.73	\$ 5,815.49	\$ 262.01	\$ 5,903.77	1.52%	
87,600	300	40%	\$ 7,854.93	\$ 241.88	\$ 8,096.81	\$ 364.80	\$ 8,219.73	1.52%	
131,400	300	60%	\$ 10,068.09	\$ 310.03	\$ 10,378.12	\$ 467.58	\$ 10,535.67	1.52%	
175,200	300	80%	\$ 12,281.26	\$ 378.18	\$ 12,659.44	\$ 570.37	\$ 12,851.63	1.52%	
73,000	500	20%	\$ 9,385.61	\$ 289.01	\$ 9,674.62	\$ 435.89	\$ 9,821.50	1.52%	
146,000	500	40%	\$ 13,074.22	\$ 402.59	\$ 13,476.81	\$ 607.19	\$ 13,681.41	1.52%	

219,000	500	60%	\$ 16,762.82	\$ 516.18	\$ 17,279.00	\$ 778.50	\$ 17,541.32	1.52%
292,000	500	80%	\$ 20,451.43	\$ 629.76	\$ 21,081.19	\$ 949.81	\$ 21,401.24	1.52%
<u>RATE NO. 05 - IRRIGATION SERVICE RATE</u>								
1,000			\$ 118.77	\$ 3.66	\$ 122.43	\$ 5.52	\$ 124.29	1.52%
5,000			\$ 513.84	\$ 15.82	\$ 529.66	\$ 23.86	\$ 537.70	1.52%
10,000			\$ 1,007.68	\$ 31.03	\$ 1,038.71	\$ 46.80	\$ 1,054.48	1.52%
15,000			\$ 1,501.53	\$ 46.24	\$ 1,547.77	\$ 69.73	\$ 1,571.26	1.52%
<u>RATE NO. 07 - CITY AND COUNTY SERVICE</u>								
1,460	10	20%	\$ 206.77	\$ 6.37	\$ 213.14	\$ 9.60	\$ 216.37	1.52%
2,920	10	40%	\$ 297.04	\$ 9.15	\$ 306.19	\$ 13.80	\$ 310.84	1.52%
4,380	10	60%	\$ 387.31	\$ 11.93	\$ 399.24	\$ 17.99	\$ 405.30	1.52%
5,840	10	80%	\$ 477.59	\$ 14.71	\$ 492.30	\$ 22.18	\$ 499.77	1.52%
14,600	100	20%	\$ 1,910.15	\$ 58.82	\$ 1,968.97	\$ 88.71	\$ 1,998.86	1.52%
29,200	100	40%	\$ 2,812.89	\$ 86.62	\$ 2,899.51	\$ 130.64	\$ 2,943.53	1.52%
43,800	100	60%	\$ 3,715.62	\$ 114.42	\$ 3,830.04	\$ 172.56	\$ 3,888.18	1.52%
58,400	100	80%	\$ 4,618.36	\$ 142.21	\$ 4,760.57	\$ 214.49	\$ 4,832.85	1.52%
43,800	300	20%	\$ 5,695.46	\$ 175.38	\$ 5,870.84	\$ 264.51	\$ 5,959.97	1.52%
87,600	300	40%	\$ 8,403.66	\$ 258.77	\$ 8,662.43	\$ 390.28	\$ 8,793.94	1.52%
131,400	300	60%	\$ 11,111.87	\$ 342.17	\$ 11,454.04	\$ 516.06	\$ 11,627.93	1.52%
175,200	300	80%	\$ 13,820.08	\$ 425.56	\$ 14,245.64	\$ 641.83	\$ 14,461.91	1.52%
73,000	500	20%	\$ 9,480.77	\$ 291.94	\$ 9,772.71	\$ 440.31	\$ 9,921.08	1.52%
146,000	500	40%	\$ 13,994.44	\$ 430.93	\$ 14,425.37	\$ 649.93	\$ 14,644.37	1.52%
219,000	500	60%	\$ 18,508.12	\$ 569.92	\$ 19,078.04	\$ 859.55	\$ 19,367.67	1.52%
292,000	500	80%	\$ 23,021.79	\$ 708.91	\$ 23,730.70	\$ 1,069.18	\$ 24,090.97	1.52%
<u>RATE NO. 08 - MUNICIPAL WATER, SEWAGE, AND PUMPING (Secondary)</u>								
1,000			\$ 104.85	\$ 3.23	\$ 108.08	\$ 4.87	\$ 109.72	1.52%
10,000			\$ 868.48	\$ 26.74	\$ 895.22	\$ 40.33	\$ 908.81	1.52%
50,000			\$ 4,262.39	\$ 131.25	\$ 4,393.64	\$ 197.95	\$ 4,460.34	1.52%
100,000			\$ 8,504.78	\$ 261.89	\$ 8,766.67	\$ 394.98	\$ 8,899.76	1.52%
250,000			\$ 21,231.96	\$ 653.80	\$ 21,885.76	\$ 986.05	\$ 22,218.01	1.52%
500,000			\$ 42,443.91	\$ 1,306.98	\$ 43,750.89	\$ 1,971.18	\$ 44,415.09	1.52%
<u>RATE NO. 08 - MUNICIPAL WATER, SEWAGE, AND PUMPING (Primary)</u>								
1,000			\$ 100.00	\$ 3.08	\$ 103.08	\$ 4.64	\$ 104.64	1.51%
10,000			\$ 819.99	\$ 25.25	\$ 845.24	\$ 38.08	\$ 858.07	1.52%
50,000			\$ 4,019.94	\$ 123.79	\$ 4,143.73	\$ 186.69	\$ 4,206.63	1.52%
100,000			\$ 8,019.88	\$ 246.96	\$ 8,266.84	\$ 372.46	\$ 8,392.34	1.52%
250,000			\$ 20,019.70	\$ 616.47	\$ 20,636.17	\$ 929.75	\$ 20,949.45	1.52%
500,000			\$ 40,019.39	\$ 1,232.32	\$ 41,251.71	\$ 1,858.58	\$ 41,877.97	1.52%
<u>RATE NO. 09 - LARGE POWER SERVICE (secondary, above 800 kW)</u>								
146,000	1,000	20%	\$ 20,690.23	\$ 637.11	\$ 21,327.34	\$ 960.90	\$ 21,651.13	1.52%
292,000	1,000	40%	\$ 27,259.19	\$ 839.39	\$ 28,098.58	\$ 1,265.97	\$ 28,525.16	1.52%
438,000	1,000	60%	\$ 33,828.15	\$ 1,041.67	\$ 34,869.82	\$ 1,571.05	\$ 35,399.20	1.52%
584,000	1,000	80%	\$ 40,397.11	\$ 1,243.95	\$ 41,641.06	\$ 1,876.12	\$ 42,273.23	1.52%
292,000	2,000	20%	\$ 41,253.46	\$ 1,270.32	\$ 42,523.78	\$ 1,915.89	\$ 43,169.35	1.52%
584,000	2,000	40%	\$ 54,391.39	\$ 1,674.87	\$ 56,066.26	\$ 2,526.04	\$ 56,917.43	1.52%
876,000	2,000	60%	\$ 67,529.31	\$ 2,079.43	\$ 69,608.74	\$ 3,136.20	\$ 70,665.51	1.52%
1,168,000	2,000	80%	\$ 80,667.23	\$ 2,483.99	\$ 83,151.22	\$ 3,746.35	\$ 84,413.58	1.52%
438,000	3,000	20%	\$ 61,816.69	\$ 1,903.52	\$ 63,720.21	\$ 2,870.89	\$ 64,687.58	1.52%
876,000	3,000	40%	\$ 81,523.58	\$ 2,510.36	\$ 84,033.94	\$ 3,786.12	\$ 85,309.70	1.52%
1,314,000	3,000	60%	\$ 101,230.46	\$ 3,117.19	\$ 104,347.65	\$ 4,701.35	\$ 105,931.81	1.52%
1,752,000	3,000	80%	\$ 120,937.34	\$ 3,724.02	\$ 124,661.36	\$ 5,616.57	\$ 126,553.91	1.52%
<u>RATE NO. 09 - LARGE POWER SERVICE (primary, above 800 kW)</u>								
146,000	1,000	20%	\$ 20,107.49	\$ 619.17	\$ 20,726.66	\$ 933.83	\$ 21,041.32	1.52%
292,000	1,000	40%	\$ 26,552.64	\$ 817.64	\$ 27,370.28	\$ 1,233.16	\$ 27,785.80	1.52%
438,000	1,000	60%	\$ 32,997.79	\$ 1,016.10	\$ 34,013.89	\$ 1,532.48	\$ 34,530.27	1.52%
584,000	1,000	80%	\$ 39,442.94	\$ 1,214.57	\$ 40,657.51	\$ 1,831.81	\$ 41,274.75	1.52%
292,000	2,000	20%	\$ 40,087.97	\$ 1,234.43	\$ 41,322.40	\$ 1,861.77	\$ 41,949.74	1.52%
584,000	2,000	40%	\$ 52,978.27	\$ 1,631.36	\$ 54,609.63	\$ 2,460.42	\$ 55,438.69	1.52%
876,000	2,000	60%	\$ 65,868.58	\$ 2,028.29	\$ 67,896.87	\$ 3,059.07	\$ 68,927.65	1.52%
1,168,000	2,000	80%	\$ 78,758.88	\$ 2,425.22	\$ 81,184.10	\$ 3,657.72	\$ 82,416.60	1.52%
438,000	3,000	20%	\$ 60,068.46	\$ 1,849.69	\$ 61,918.15	\$ 2,789.70	\$ 62,858.16	1.52%
876,000	3,000	40%	\$ 79,403.91	\$ 2,445.08	\$ 81,848.99	\$ 3,687.68	\$ 83,091.59	1.52%
1,314,000	3,000	60%	\$ 98,739.36	\$ 3,040.48	\$ 101,779.84	\$ 4,585.65	\$ 103,325.01	1.52%
1,752,000	3,000	80%	\$ 118,074.82	\$ 3,635.88	\$ 121,710.70	\$ 5,483.63	\$ 123,558.45	1.52%
<u>RATE NO. 11 - STREET LIGHTING SERVICE</u>								
O.H. Wiring System Wood								
175W MV 7,000 L - 195 Watts			\$ 14.65	\$ 0.45	\$ 15.10	\$ 0.68	\$ 15.33	1.52%
250W MV 11,000 L - 275 Watts			\$ 18.17	\$ 0.56	\$ 18.73	\$ 0.84	\$ 19.01	1.49%
400W MV 20,000 L - 450 Watts			\$ 25.80	\$ 0.79	\$ 26.59	\$ 1.20	\$ 27.00	1.54%
150W HPS 14,400 L - 193 Watts			\$ 14.72	\$ 0.45	\$ 15.17	\$ 0.68	\$ 15.40	1.52%
250W HPS 23,200 L - 313 Watts			\$ 20.24	\$ 0.62	\$ 20.86	\$ 0.94	\$ 21.18	1.53%
400W HPS 45,000 L - 485 Watts			\$ 27.85	\$ 0.86	\$ 28.71	\$ 1.29	\$ 29.14	1.50%
31W - 50W LED 14,400 L - 31 - 50 Watts			\$8.39	\$ 0.26	\$ 8.65	\$ 0.39	\$ 8.78	1.50%
51W - 100W LED 23,200 L - 51-100 Watts			\$11.01	\$ 0.34	\$ 11.35	\$ 0.51	\$ 11.52	1.50%
O.H. Wiring Sys Met Poles Co-Owned								
150W HPS 14,400 L - 193 Watts			\$ 18.20	\$ 0.56	\$ 18.76	\$ 0.85	\$ 19.05	1.55%
250W HPS 23,200 L - 313 Watts			\$ 23.72	\$ 0.73	\$ 24.45	\$ 1.10	\$ 24.82	1.51%
400W HPS 45,000 L - 485 Watts			\$ 33.82	\$ 1.04	\$ 34.86	\$ 1.57	\$ 35.39	1.52%

31W - 50W LED 14,400 L - 31 - 50 Watts	\$	10.80	\$	0.33	\$	11.13	\$	0.50	\$	11.30	1.53%		
51W - 100W LED 23,200 L - 51-100 Watts	\$	13.42	\$	0.41	\$	13.83	\$	0.62	\$	14.04	1.52%		
U.G. Wiring Sys Met Poles Co Owned													
150W HPS 14,400 L - 193 Watts	\$	21.95	\$	0.68	\$	22.63	\$	1.02	\$	22.97	1.50%		
250W HPS 23,200 L - 313 Watts	\$	27.60	\$	0.85	\$	28.45	\$	1.28	\$	28.88	1.51%		
400W HPS 45,000 L - 485 Watts	\$	35.37	\$	1.09	\$	36.46	\$	1.64	\$	37.01	1.51%		
31W - 50W LED 14,400 L - 31 - 50 Watts	\$	14.06	\$	0.43	\$	14.49	\$	0.65	\$	14.71	1.52%		
51W - 100W LED 23,200 L - 51-100 Watts	\$	16.67	\$	0.51	\$	17.18	\$	0.77	\$	17.44	1.51%		
<u>RATE NO. 11 - STREET LIGHTING SERVICE - CONTINUED</u>													
U.G. Wiring System on Wood Poles													
150W HPS 14,400 L - 193 Watts	\$	16.63	\$	0.51	\$	17.14	\$	0.77	\$	17.40	1.52%		
250W HPS 23,200 L - 313 Watts	\$	22.07	\$	0.68	\$	22.75	\$	1.03	\$	23.10	1.54%		
400W HPS 45,000 L - 485 Watts	\$	29.66	\$	0.91	\$	30.57	\$	1.38	\$	31.04	1.54%		
31W - 50W LED 14,400 L - 31 - 50 Watts	\$	11.08	\$	0.34	\$	11.42	\$	0.51	\$	11.59	1.49%		
51W - 100W LED 23,200 L - 51-100 Watts	\$	13.69	\$	0.42	\$	14.11	\$	0.64	\$	14.33	1.56%		
U.G. Wiring System City Owned													
175W MV 7,000 L - 195 Watts	\$	3.79	\$	0.12	\$	3.91	\$	0.18	\$	3.97	1.53%		
400W MV 20,000 L - 450 Watts	\$	8.73	\$	0.27	\$	9.00	\$	0.41	\$	9.14	1.55%		
150W HPS 14,400 L - 175 Watts	\$	3.41	\$	0.11	\$	3.52	\$	0.16	\$	3.57	1.42%		
180W LPS 19,800 L - 250 Watts	\$	4.85	\$	0.15	\$	5.00	\$	0.23	\$	5.08	1.60%		
250W HPS 23,200 L - 313 Watts	\$	6.06	\$	0.19	\$	6.25	\$	0.28	\$	6.34	1.44%		
250W LPS 33,000L - 365 Watts	\$	7.06	\$	0.22	\$	7.28	\$	0.33	\$	7.39	1.51%		
400W HPS 45,000 L - 485 Watts	\$	9.37	\$	0.29	\$	9.66	\$	0.44	\$	9.81	1.55%		
21W-30W LED	\$	0.52	\$	0.02	\$	0.54	\$	0.02	\$	0.54	0.00%		
31W-40W LED	\$	0.71	\$	0.02	\$	0.73	\$	0.03	\$	0.74	1.36%		
41W-50W LED	\$	0.91	\$	0.03	\$	0.94	\$	0.04	\$	0.95	1.06%		
51W-60W LED	\$	1.10	\$	0.03	\$	1.13	\$	0.05	\$	1.15	1.76%		
61W-70W LED	\$	1.28	\$	0.04	\$	1.32	\$	0.06	\$	1.34	1.51%		
71W-80W LED	\$	1.47	\$	0.05	\$	1.52	\$	0.07	\$	1.54	1.31%		
81W-90W LED	\$	1.66	\$	0.05	\$	1.71	\$	0.08	\$	1.74	1.75%		
91W-100W LED	\$	1.85	\$	0.06	\$	1.91	\$	0.09	\$	1.94	1.57%		
101W-110W LED	\$	2.04	\$	0.06	\$	2.10	\$	0.09	\$	2.13	1.43%		
111W-130W LED	\$	2.33	\$	0.07	\$	2.40	\$	0.11	\$	2.44	1.66%		
131W-150W LED	\$	2.71	\$	0.08	\$	2.79	\$	0.13	\$	2.84	1.79%		
151W-170W LED	\$	3.09	\$	0.10	\$	3.19	\$	0.14	\$	3.23	1.25%		
171W-190W LED	\$	3.47	\$	0.11	\$	3.58	\$	0.16	\$	3.63	1.39%		
191W-210W LED	\$	3.84	\$	0.12	\$	3.96	\$	0.18	\$	4.02	1.51%		
211W-230W LED	\$	4.22	\$	0.13	\$	4.35	\$	0.20	\$	4.42	1.61%		
231W-250W LED	\$	4.60	\$	0.14	\$	4.74	\$	0.21	\$	4.81	1.48%		
251W-270W LED	\$	4.98	\$	0.15	\$	5.13	\$	0.23	\$	5.21	1.56%		
<u>RATE NO. 19 - SEASONAL AGRICULTURAL PROCESSING SERVICE</u>													
1,460	10	20%	\$	197.44	\$	6.08	\$	203.52	\$	9.17	\$	206.61	1.52%
2,920	10	40%	\$	374.88	\$	11.54	\$	386.42	\$	17.41	\$	392.29	1.52%
4,380	10	60%	\$	552.33	\$	17.01	\$	569.34	\$	25.65	\$	577.98	1.52%
5,840	10	80%	\$	729.77	\$	22.47	\$	752.24	\$	33.89	\$	763.66	1.52%
7,300	50	20%	\$	907.21	\$	27.94	\$	935.15	\$	42.13	\$	949.34	1.52%
14,600	50	40%	\$	1,794.42	\$	55.26	\$	1,849.68	\$	83.34	\$	1,877.76	1.52%
21,900	50	60%	\$	2,681.64	\$	82.58	\$	2,764.22	\$	124.54	\$	2,806.18	1.52%
29,200	50	80%	\$	3,568.85	\$	109.90	\$	3,678.75	\$	165.74	\$	3,734.59	1.52%
14,600	100	20%	\$	1,794.42	\$	55.26	\$	1,849.68	\$	83.34	\$	1,877.76	1.52%
29,200	100	40%	\$	3,568.85	\$	109.90	\$	3,678.75	\$	165.74	\$	3,734.59	1.52%
43,800	100	60%	\$	5,343.27	\$	164.54	\$	5,507.81	\$	248.15	\$	5,591.42	1.52%
58,400	100	80%	\$	7,117.70	\$	219.18	\$	7,336.88	\$	330.56	\$	7,448.26	1.52%
43,800	300	20%	\$	5,343.27	\$	164.54	\$	5,507.81	\$	248.15	\$	5,591.42	1.52%
87,600	300	40%	\$	10,666.55	\$	328.45	\$	10,995.00	\$	495.38	\$	11,161.93	1.52%
131,400	300	60%	\$	15,989.82	\$	492.37	\$	16,482.19	\$	742.60	\$	16,732.42	1.52%
175,200	300	80%	\$	21,313.09	\$	656.29	\$	21,969.38	\$	989.82	\$	22,302.91	1.52%
<u>RATE NO. 25 - OUTDOOR RECREATIONAL LIGHTING</u>													
0			\$	18.00	\$	0.55	\$	18.55	\$	0.84	\$	18.84	1.56%
100			\$	29.36	\$	0.90	\$	30.26	\$	1.36	\$	30.72	1.52%
500			\$	74.79	\$	2.30	\$	77.09	\$	3.47	\$	78.26	1.52%
1,000			\$	131.58	\$	4.05	\$	135.63	\$	6.11	\$	137.69	1.52%
5,000			\$	585.90	\$	18.04	\$	603.94	\$	27.21	\$	613.11	1.52%
10,000			\$	1,153.80	\$	35.53	\$	1,189.33	\$	53.58	\$	1,207.38	1.52%
20,000			\$	2,289.60	\$	70.50	\$	2,360.10	\$	106.33	\$	2,395.93	1.52%
<u>RATE NO. 26 - STATE UNIVERSITY SERVICE</u>													
1,460,000	10,000	20%	\$	158,631.73	\$	4,884.75	\$	163,516.48	\$	7,367.17	\$	165,998.90	1.52%
2,920,000	10,000	40%	\$	228,482.35	\$	7,035.66	\$	235,518.01	\$	10,611.18	\$	239,093.53	1.52%
4,380,000	10,000	60%	\$	298,332.96	\$	9,186.57	\$	307,519.53	\$	13,855.18	\$	312,188.14	1.52%
5,840,000	10,000	80%	\$	368,183.58	\$	11,337.48	\$	379,521.06	\$	17,099.18	\$	385,282.76	1.52%

Further information regarding this case may be obtained by contacting EPE or the Commission at the addresses and telephone numbers provided below. The Commission has

assigned case number 21-00114-UT to this proceeding, and all inquiries or written comments concerning this matter should refer to that case number.

The present procedural schedule established by the Commission for this proceeding is as follows:

1. Any person who desires to intervene to become a party to this case must file a Motion for Leave to Intervene, pursuant to 17.1.2.26(A) NMAC and 17.1.2.26(B) NMAC, on or before December 6, 2021.
2. The Commission Staff shall, and Interveners may, file direct testimony on or before December 17, 2021.
3. Any rebuttal testimony by EPE, Staff or Interveners must be filed on or before January 5, 2022.

A public hearing will be held beginning at 10:00 A.M. on January 11, 2022, continuing if necessary to January 12, 2022, at the Commission's offices, in the Bokum Building at 142 W. Palace Ave., Santa Fe, New Mexico, for the purpose of hearing and receiving evidence, arguments and any other appropriate matters in order to determine whether EPE's proposed rate, programs and budgets, and incentives, should be approved by the Commission.

Any interested person should contact the Commission at (505) 827-6956 for confirmation of the hearing date, time and place since hearings are on occasion rescheduled. It is also possible that this hearing may be conducted via the Zoom platform if the PRC offices are not accessible to the public in January 2022.

Any interested person may examine EPE's filing in this case together with any exhibits and related papers that may be filed in this case at EPE's office, 201 N. Water Street, Las Cruces,

New Mexico 88001, telephone (575) 526-5551, or online at the Commissions public access eDocket system: . <https://edocket.nmprc.state.nm.us/>

The Commission's Utility Division Procedures (Rule 17.1.2 NMAC) apply to this proceeding except as modified by order of the Commission or Hearing Examiner. A copy of the rules may be obtained from the offices of the Commission.

Any interested person may appear at the time of hearing and make a written or oral comment without becoming an intervener, but the comment will not be considered as evidence in this proceeding. Interested persons may also send written comments, which shall reference NMPRC Case No. 21-00114-UT, to the Commission at the above address.

Anyone filing pleadings or testimony will serve copies upon all parties of record the Commission Staff, and the Hearing Examiner by first class mail or hand-delivery or by e-mail. Any person whose testimony has been pre-filed will attend the hearing and submit to examination under oath.

Any person with a disability requiring special assistance in order to participate in this proceeding should contact the offices of the Commission at least 24 hours prior to the commencement of the hearing.

I S S U E D at Santa Fe, New Mexico this 16th day of September 2021.

NEW MEXICO PUBLIC REGULATION COMMISSION

/s/ Robert J. Lennon

**Robert J. Lennon
Hearing Examiner**