

NOTICE TO EPE CUSTOMERS

Notice is hereby given of the following matters pertaining to the above captioned case pending before the New Mexico Public Regulation Commission (“NMPRC” or “Commission”):

El Paso Electric Company (“EPE”) filed its Application for proposed 2019-2021 Energy Efficiency and Load Management Programs (“EE/LM Programs”), 2019-2021 utility incentive, and revisions to EPE’s Rate No. 17 - Efficient Use of Energy Recovery Factor (“EUERF”) rate rider. EPE requests recovery of the proposed EE/LM Plan budgets, based on three percent of EPE’s historical 2017 revenues. For 2019, the proposed program budget is \$5,723,226, which includes a 2017 plan year underage in the amount of \$609,580 and a proposed incentive of \$363,069.

The proposed 2019 program budget results in monthly charges that represent approximately 3.0793 percent of the average bill for each customer in the eligible customer classes. The EUERF charge would be paid in addition to the current charges that the customer is paying and will be collected through a line item charge on the customer’s bill. EPE’s average residential customer uses approximately 700 kilowatt-hours (“kWh”) per month, and for that average use, a customer would pay approximately \$2.52 per month for the EUERF charge, \$0.01 over the current EUERF charge of \$2.51. EPE’s proposed EUERF factor is subject to the statutory dollar cap of \$75,000 per year for a customer, contained in the EUEA and Rule. If approved by the Commission, Rate No. 17 - EUERF would apply to those EPE service customer classes that are eligible to participate in the energy efficiency programs. For 2020 and 2021, EPE proposes a budget of \$5,113,646, for each program year, based upon 3% of historical 2017 revenues, and requests approval to modify its 2020 and 2021 Program budgets based upon actual 2018 and 2019 revenues, respectively, and to account for any overage or underage consistent with the Rule.

This Application was filed pursuant to the New Mexico Efficient Use of Energy Act (“EUEA”), NMSA 1978, Sections 62-17-1 et seq. (2005) and the NMPRC Energy Efficiency Rule (“Rule”), 17.7.2 NMAC. The 2019 proposed budget includes EPE’s requests that the Commission approve its Application and proposed tariff revisions together with all other approvals, authorization and actions that may be required for implementation.

EPE requests approval to add the NM Appliance Recycling Program and the Commercial Load Management Program, as well as approval to terminate the CFL & LED Program. EPE also proposes to modify the Small Commercial Comprehensive Program to become a turn-key program administered by a third-party implementer and to rename it the Commercial Comprehensive

Program. EPE also requests to continue the remaining existing Programs with revised budgets and participation levels. EPE's proposed 2019 EE/LM Plan includes the following EE/LM Programs:

Educational LivingWise® Program
Residential Residential Comprehensive Program New Mexico Appliance Recycling Program ENERGY STAR® New Homes Program
Low Income New Mexico EnergySaver Program
Commercial Commercial Comprehensive Program SCORE Plus Program Commercial Load Management Program

For informational purposes only, the following table shows typical EUERF bill impacts by rate class. These impacts are subject to change by the Commission based upon its findings in this case.

EL PASO ELECTRIC COMPANY
Analysis of EUERF Impacts on
Typical Bills by Rate Class

	Load	Total	Current	Current	Proposed	Proposed	Bill	
kWh	kW	Factor	Pre-Tax Bill	EUERF Chrg	Bill	EUERF Chrg	Bill	Impact
<u>RATE NO. 01 - RESIDENTIAL SERVICE</u>								
0			\$ 6.73	\$ 0.21	\$ 6.94	\$ 0.21	\$ 6.94	0.00%
100			\$ 17.16	\$ 0.53	\$ 17.69	\$ 0.53	\$ 17.69	0.00%
250			\$ 32.82	\$ 1.01	\$ 33.83	\$ 1.01	\$ 33.83	0.00%
500			\$ 59.25	\$ 1.82	\$ 61.07	\$ 1.82	\$ 61.07	0.00%
700			\$ 81.73	\$ 2.51	\$ 84.24	\$ 2.52	\$ 84.25	0.01%
1,000			\$ 116.02	\$ 3.57	\$ 119.59	\$ 3.57	\$ 119.59	0.00%
2,000			\$ 230.55	\$ 7.09	\$ 237.64	\$ 7.10	\$ 237.65	0.00%
<u>RATE NO. 03 - SMALL COMMERCIAL SERVICE (0 to 50 kW)</u>								
730	5	20%	\$ 135.77	\$ 4.17	\$ 139.94	\$ 4.18	\$ 139.95	0.01%
1,460	5	40%	\$ 183.87	\$ 5.65	\$ 189.52	\$ 5.66	\$ 189.53	0.01%
2,190	5	60%	\$ 231.98	\$ 7.13	\$ 239.11	\$ 7.14	\$ 239.12	0.00%
2,920	5	80%	\$ 280.08	\$ 8.61	\$ 288.69	\$ 8.62	\$ 288.70	0.00%
2,190	15	20%	\$ 380.39	\$ 11.70	\$ 392.09	\$ 11.71	\$ 392.10	0.00%
4,380	15	40%	\$ 524.70	\$ 16.13	\$ 540.83	\$ 16.16	\$ 540.86	0.01%

6,570	15	60%	\$ 669.01	\$ 20.57	\$ 689.58	\$ 20.60	\$ 689.61	0.00%
8,760	15	80%	\$ 813.32	\$ 25.01	\$ 838.33	\$ 25.04	\$ 838.36	0.00%
3,650	25	20%	\$ 625.00	\$ 19.22	\$ 644.22	\$ 19.25	\$ 644.25	0.00%
7,300	25	40%	\$ 865.52	\$ 26.61	\$ 892.13	\$ 26.65	\$ 892.17	0.00%
10,950	25	60%	\$ 1,106.04	\$ 34.01	\$ 1,140.05	\$ 34.06	\$ 1,140.10	0.00%
14,600	25	80%	\$ 1,346.56	\$ 41.41	\$ 1,387.97	\$ 41.46	\$ 1,388.02	0.00%
5,840	40	20%	\$ 991.93	\$ 30.50	\$ 1,022.43	\$ 30.54	\$ 1,022.47	0.00%
11,680	40	40%	\$ 1,376.76	\$ 42.34	\$ 1,419.10	\$ 42.39	\$ 1,419.15	0.00%
17,520	40	60%	\$ 1,761.59	\$ 54.17	\$ 1,815.76	\$ 54.24	\$ 1,815.83	0.00%
23,360	40	80%	\$ 2,146.42	\$ 66.00	\$ 2,212.42	\$ 66.09	\$ 2,212.51	0.00%

RATE NO. 03 - SMALL COMMERCIAL ALTERNATE (0 to 50 kW)

1,000			\$ 142.21	\$ 4.37	\$ 146.58	\$ 4.38	\$ 146.59	0.01%
2,000			\$ 270.95	\$ 8.33	\$ 279.28	\$ 8.34	\$ 279.29	0.00%
4,000			\$ 528.45	\$ 16.25	\$ 544.70	\$ 16.27	\$ 544.72	0.00%
6,000			\$ 785.94	\$ 24.17	\$ 810.11	\$ 24.20	\$ 810.14	0.00%

RATE NO. 04 - GENERAL SERVICE RATE (secondary rate, 50 to 800 kW)

7,300	50	20%	\$ 1,197.37	\$ 36.82	\$ 1,234.19	\$ 36.87	\$ 1,234.24	0.00%
14,600	50	40%	\$ 1,573.56	\$ 48.39	\$ 1,621.95	\$ 48.45	\$ 1,622.01	0.00%
21,900	50	60%	\$ 1,949.75	\$ 59.95	\$ 2,009.70	\$ 60.04	\$ 2,009.79	0.00%
29,200	50	80%	\$ 2,325.94	\$ 71.52	\$ 2,397.46	\$ 71.62	\$ 2,397.56	0.00%
43,800	300	20%	\$ 7,059.24	\$ 217.07	\$ 7,276.31	\$ 217.38	\$ 7,276.62	0.00%
87,600	300	40%	\$ 9,316.40	\$ 286.48	\$ 9,602.88	\$ 286.88	\$ 9,603.28	0.00%
131,400	300	60%	\$ 11,573.56	\$ 355.89	\$ 11,929.45	\$ 356.38	\$ 11,929.94	0.00%
175,200	300	80%	\$ 13,830.71	\$ 425.29	\$ 14,256.00	\$ 425.89	\$ 14,256.60	0.00%
73,000	500	20%	\$ 11,748.74	\$ 361.27	\$ 12,110.01	\$ 361.78	\$ 12,110.52	0.00%
146,000	500	40%	\$ 15,510.67	\$ 476.95	\$ 15,987.62	\$ 477.62	\$ 15,988.29	0.00%
219,000	500	60%	\$ 19,272.60	\$ 592.63	\$ 19,865.23	\$ 593.46	\$ 19,866.06	0.00%
292,000	500	80%	\$ 23,034.53	\$ 708.31	\$ 23,742.84	\$ 709.30	\$ 23,743.83	0.00%

RATE NO. 04 - GENERAL SERVICE RATE (primary rate, 50 to 800 kW)

7,300	50	20%	\$ 1,053.59	\$ 32.40	\$ 1,085.99	\$ 32.44	\$ 1,086.03	0.00%
14,600	50	40%	\$ 1,421.63	\$ 43.72	\$ 1,465.35	\$ 43.78	\$ 1,465.41	0.00%
21,900	50	60%	\$ 1,789.67	\$ 55.03	\$ 1,844.70	\$ 55.11	\$ 1,844.78	0.00%
29,200	50	80%	\$ 2,157.71	\$ 66.35	\$ 2,224.06	\$ 66.44	\$ 2,224.15	0.00%
43,800	300	20%	\$ 6,196.60	\$ 190.55	\$ 6,387.15	\$ 190.81	\$ 6,387.41	0.00%
87,600	300	40%	\$ 8,404.84	\$ 258.45	\$ 8,663.29	\$ 258.81	\$ 8,663.65	0.00%
131,400	300	60%	\$ 10,613.07	\$ 326.35	\$ 10,939.42	\$ 326.81	\$ 10,939.88	0.00%
175,200	300	80%	\$ 12,821.30	\$ 394.25	\$ 13,215.55	\$ 394.81	\$ 13,216.11	0.00%
73,000	500	20%	\$ 10,311.01	\$ 317.06	\$ 10,628.07	\$ 317.51	\$ 10,628.52	0.00%
146,000	500	40%	\$ 13,991.40	\$ 430.24	\$ 14,421.64	\$ 430.84	\$ 14,422.24	0.00%
219,000	500	60%	\$ 17,671.79	\$ 543.41	\$ 18,215.20	\$ 544.17	\$ 18,215.96	0.00%

292,000	500	80%	\$ 21,352.17	\$ 656.58	\$ 22,008.75	\$ 657.50	\$ 22,009.67	0.00%
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RATE NO. 05 - IRRIGATION SERVICE RATE

1,000			\$ 124.63	\$ 3.83	\$ 128.46	\$ 3.84	\$ 128.47	0.01%
5,000			\$ 546.28	\$ 16.80	\$ 563.08	\$ 16.82	\$ 563.10	0.00%
10,000			\$ 1,073.35	\$ 33.01	\$ 1,106.36	\$ 33.05	\$ 1,106.40	0.00%
15,000			\$ 1,600.41	\$ 49.21	\$ 1,649.62	\$ 49.28	\$ 1,649.69	0.00%

Rate NO. 07 - CITY AND COUNTY SERVICE

1,460	10	20%	\$ 219.47	\$ 6.75	\$ 226.22	\$ 6.76	\$ 226.23	0.00%
2,920	10	40%	\$ 313.77	\$ 9.65	\$ 323.42	\$ 9.66	\$ 323.43	0.00%
4,380	10	60%	\$ 408.07	\$ 12.55	\$ 420.62	\$ 12.57	\$ 420.64	0.00%
5,840	10	80%	\$ 502.38	\$ 15.45	\$ 517.83	\$ 15.47	\$ 517.85	0.00%
14,600	100	20%	\$ 2,043.30	\$ 62.83	\$ 2,106.13	\$ 62.92	\$ 2,106.22	0.00%
29,200	100	40%	\$ 2,986.33	\$ 91.83	\$ 3,078.16	\$ 91.96	\$ 3,078.29	0.00%
43,800	100	60%	\$ 3,929.36	\$ 120.83	\$ 4,050.19	\$ 121.00	\$ 4,050.36	0.00%
58,400	100	80%	\$ 4,872.39	\$ 149.83	\$ 5,022.22	\$ 150.04	\$ 5,022.43	0.00%
43,800	300	20%	\$ 6,096.26	\$ 187.46	\$ 6,283.72	\$ 187.72	\$ 6,283.98	0.00%
87,600	300	40%	\$ 8,925.36	\$ 274.45	\$ 9,199.81	\$ 274.84	\$ 9,200.20	0.00%
131,400	300	60%	\$ 11,754.45	\$ 361.45	\$ 12,115.90	\$ 361.95	\$ 12,116.40	0.00%
175,200	300	80%	\$ 14,583.54	\$ 448.44	\$ 15,031.98	\$ 449.07	\$ 15,032.61	0.00%
73,000	500	20%	\$ 10,149.22	\$ 312.09	\$ 10,461.31	\$ 312.52	\$ 10,461.74	0.00%
146,000	500	40%	\$ 14,864.38	\$ 457.08	\$ 15,321.46	\$ 457.72	\$ 15,322.10	0.00%
219,000	500	60%	\$ 19,579.54	\$ 602.07	\$ 20,181.61	\$ 602.91	\$ 20,182.45	0.00%
292,000	500	80%	\$ 24,294.69	\$ 747.06	\$ 25,041.75	\$ 748.11	\$ 25,042.80	0.00%

RATE NO. 08 - MUNICIPAL WATER, SEWAGE, AND PUMPING (Secondary)

1,000			\$ 110.36	\$ 3.39	\$ 113.75	\$ 3.40	\$ 113.76	0.01%
10,000			\$ 930.59	\$ 28.62	\$ 959.21	\$ 28.66	\$ 959.25	0.00%
50,000			\$ 4,576.09	\$ 140.71	\$ 4,716.80	\$ 140.91	\$ 4,717.00	0.00%
100,000			\$ 9,132.97	\$ 280.84	\$ 9,413.81	\$ 281.23	\$ 9,414.20	0.00%
250,000			\$ 22,803.59	\$ 701.21	\$ 23,504.80	\$ 702.19	\$ 23,505.78	0.00%
500,000			\$ 45,587.96	\$ 1,401.83	\$ 46,989.79	\$ 1,403.79	\$ 46,991.75	0.00%

RATE NO. 08 - MUNICIPAL WATER, SEWAGE, AND PUMPING (Primary)

1,000			\$ 106.83	\$ 3.29	\$ 110.12	\$ 3.29	\$ 110.12	0.00%
10,000			\$ 895.37	\$ 27.53	\$ 922.90	\$ 27.57	\$ 922.94	0.00%
50,000			\$ 4,399.95	\$ 135.30	\$ 4,535.25	\$ 135.49	\$ 4,535.44	0.00%
100,000			\$ 8,780.68	\$ 270.01	\$ 9,050.69	\$ 270.38	\$ 9,051.06	0.00%
250,000			\$ 21,922.88	\$ 674.13	\$ 22,597.01	\$ 675.07	\$ 22,597.95	0.00%
500,000			\$ 43,826.53	\$ 1,347.67	\$ 45,174.20	\$ 1,349.55	\$ 45,176.08	0.00%

RATE NO. 09 - LARGE POWER SERVICE (secondary, above 800 kW)

146,000	1,000	20%	\$ 22,937.78	\$ 705.34	\$ 23,643.12	\$ 706.32	\$ 23,644.10	0.00%
292,000	1,000	40%	\$ 29,202.85	\$ 897.99	\$ 30,100.84	\$ 899.24	\$ 30,102.09	0.00%
438,000	1,000	60%	\$ 35,467.91	\$ 1,090.64	\$ 36,558.55	\$ 1,092.16	\$ 36,560.07	0.00%

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584,000	1,000	80%	\$ 41,732.98	\$ 1,283.29	\$ 43,016.27	\$ 1,285.08	\$ 43,018.06	0.00%
292,000	2,000	20%	\$ 45,753.48	\$ 1,406.92	\$ 47,160.40	\$ 1,408.89	\$ 47,162.37	0.00%
584,000	2,000	40%	\$ 58,283.62	\$ 1,792.22	\$ 60,075.84	\$ 1,794.73	\$ 60,078.35	0.00%
876,000	2,000	60%	\$ 70,813.75	\$ 2,177.52	\$ 72,991.27	\$ 2,180.57	\$ 72,994.32	0.00%
1,168,000	2,000	80%	\$ 83,343.88	\$ 2,562.82	\$ 85,906.70	\$ 2,566.41	\$ 85,910.29	0.00%
438,000	3,000	20%	\$ 68,569.19	\$ 2,108.50	\$ 70,677.69	\$ 2,111.45	\$ 70,680.64	0.00%
876,000	3,000	40%	\$ 87,364.38	\$ 2,686.45	\$ 90,050.83	\$ 2,690.21	\$ 90,054.59	0.00%
1,314,000	3,000	60%	\$ 106,159.58	\$ 3,264.41	\$ 109,423.99	\$ 3,268.97	\$ 109,428.55	0.00%
1,752,000	3,000	80%	\$ 124,954.78	\$ 3,842.36	\$ 128,797.14	\$ 3,847.73	\$ 128,802.51	0.00%

RATE NO. 09 - LARGE POWER SERVICE (primary, above 800 kW)

146,000	1,000	20%	\$ 22,217.78	\$ 683.20	\$ 22,900.98	\$ 684.15	\$ 22,901.93	0.00%
292,000	1,000	40%	\$ 28,339.92	\$ 871.45	\$ 29,211.37	\$ 872.67	\$ 29,212.59	0.00%
438,000	1,000	60%	\$ 34,462.07	\$ 1,059.71	\$ 35,521.78	\$ 1,061.19	\$ 35,523.26	0.00%
584,000	1,000	80%	\$ 40,584.21	\$ 1,247.96	\$ 41,832.17	\$ 1,249.71	\$ 41,833.92	0.00%
292,000	2,000	20%	\$ 44,313.48	\$ 1,362.64	\$ 45,676.12	\$ 1,364.55	\$ 45,678.03	0.00%
584,000	2,000	40%	\$ 56,557.77	\$ 1,739.15	\$ 58,296.92	\$ 1,741.58	\$ 58,299.35	0.00%
876,000	2,000	60%	\$ 68,802.06	\$ 2,115.66	\$ 70,917.72	\$ 2,118.62	\$ 70,920.68	0.00%
1,168,000	2,000	80%	\$ 81,046.34	\$ 2,492.18	\$ 83,538.52	\$ 2,495.66	\$ 83,542.00	0.00%
438,000	3,000	20%	\$ 66,409.18	\$ 2,042.08	\$ 68,451.26	\$ 2,044.94	\$ 68,454.12	0.00%
876,000	3,000	40%	\$ 84,775.61	\$ 2,606.85	\$ 87,382.46	\$ 2,610.50	\$ 87,386.11	0.00%
1,314,000	3,000	60%	\$ 103,142.04	\$ 3,171.62	\$ 106,313.66	\$ 3,176.05	\$ 106,318.09	0.00%
1,752,000	3,000	80%	\$ 121,508.47	\$ 3,736.39	\$ 125,244.86	\$ 3,741.61	\$ 125,250.08	0.00%

RATE NO. 11 - STREET LIGHTING SERVICE

O.H. Wiring System

Wood

175W MV 7,000 L - 195 Watts	\$ 13.70	\$ 0.42	\$ 14.12	\$ 0.42	\$ 14.12	0.00%
250W MV 11,000 L - 275 Watts	\$ 15.46	\$ 0.48	\$ 15.94	\$ 0.48	\$ 15.94	0.00%
400W MV 20,000 L - 450 Watts	\$ 19.29	\$ 0.59	\$ 19.88	\$ 0.59	\$ 19.88	0.00%
150W HPS 14,400 L - 193 Watts	\$ 13.73	\$ 0.42	\$ 14.15	\$ 0.42	\$ 14.15	0.00%
250W HPS 23,200 L - 313 Watts	\$ 16.28	\$ 0.50	\$ 16.78	\$ 0.50	\$ 16.78	0.00%
400W HPS 45,000 L - 485 Watts	\$ 20.52	\$ 0.63	\$ 21.15	\$ 0.63	\$ 21.15	0.00%

O.H. Wiring Sys Met Poles Co-
Owned

150W HPS 14,400 L - 193 Watts	\$ 23.36	\$ 0.72	\$ 24.08	\$ 0.72	\$ 24.08	0.00%
250W HPS 23,200 L - 313 Watts	\$ 26.48	\$ 0.81	\$ 27.29	\$ 0.82	\$ 27.30	0.04%
400W HPS 45,000 L - 485 Watts	\$ 36.27	\$ 1.12	\$ 37.39	\$ 1.12	\$ 37.39	0.00%

U.G. Wiring Sys Met Poles Co
Owned

150W HPS 14,400 L - 193 Watts	\$ 30.20	\$ 0.93	\$ 31.13	\$ 0.93	\$ 31.13	0.00%
250W HPS 23,200 L - 313 Watts	\$ 28.94	\$ 0.89	\$ 29.83	\$ 0.89	\$ 29.83	0.00%
400W HPS 45,000 L - 485 Watts	\$ 39.09	\$ 1.20	\$ 40.29	\$ 1.20	\$ 40.29	0.00%

U.G. Wiring System on Wood
Poles

150W HPS 14,400 L - 193 Watts	\$	16.52	\$	0.51	\$	17.03	\$	0.51	\$	17.03	0.00%
250W HPS 23,200 L - 313 Watts	\$	23.36	\$	0.72	\$	24.08	\$	0.72	\$	24.08	0.00%
400W HPS 45,000 L - 485 Watts	\$	28.55	\$	0.88	\$	29.43	\$	0.88	\$	29.43	0.00%
U.G. Wiring System City Owned											
175W MV 7,000 L - 195 Watts	\$	6.76	\$	0.21	\$	6.97	\$	0.21	\$	6.97	0.00%
400W MV 20,000 L - 450 Watts	\$	19.73	\$	0.61	\$	20.34	\$	0.61	\$	20.34	0.00%
150W HPS 14,400 L - 175 Watts	\$	6.08	\$	0.19	\$	6.27	\$	0.19	\$	6.27	0.00%
180W LPS 19,800 L - 250 Watts	\$	10.47	\$	0.32	\$	10.79	\$	0.32	\$	10.79	0.00%
250W HPS 23,200 L - 313 Watts	\$	10.02	\$	0.31	\$	10.33	\$	0.31	\$	10.33	0.00%
250W LPS 33,000L - 365 Watts	\$	15.09	\$	0.46	\$	15.55	\$	0.46	\$	15.55	0.00%
400W HPS 45,000 L - 485 Watts	\$	15.61	\$	0.48	\$	16.09	\$	0.48	\$	16.09	0.00%
31W-40W LED	\$	1.24	\$	0.04	\$	1.28	\$	0.04	\$	1.28	0.00%
41W-50W LED	\$	1.58	\$	0.05	\$	1.63	\$	0.05	\$	1.63	0.00%
51W-60W LED	\$	1.92	\$	0.06	\$	1.98	\$	0.06	\$	1.98	0.00%
61W-70W LED	\$	2.27	\$	0.07	\$	2.34	\$	0.07	\$	2.34	0.00%
71W-80W LED	\$	2.61	\$	0.08	\$	2.69	\$	0.08	\$	2.69	0.00%
81W-90W LED	\$	2.96	\$	0.09	\$	3.05	\$	0.09	\$	3.05	0.00%
91W-100W LED	\$	3.30	\$	0.10	\$	3.40	\$	0.10	\$	3.40	0.00%
101W-110W LED	\$	3.65	\$	0.11	\$	3.76	\$	0.11	\$	3.76	0.00%
111W-130W LED	\$	4.17	\$	0.13	\$	4.30	\$	0.13	\$	4.30	0.00%
131W-150W LED	\$	4.85	\$	0.15	\$	5.00	\$	0.15	\$	5.00	0.00%
151W-170W LED	\$	5.54	\$	0.17	\$	5.71	\$	0.17	\$	5.71	0.00%
171W-190W LED	\$	6.23	\$	0.19	\$	6.42	\$	0.19	\$	6.42	0.00%
191W-210W LED	\$	6.93	\$	0.21	\$	7.14	\$	0.21	\$	7.14	0.00%
211W-230W LED	\$	7.61	\$	0.23	\$	7.84	\$	0.23	\$	7.84	0.00%
231W-250W LED	\$	8.30	\$	0.26	\$	8.56	\$	0.26	\$	8.56	0.00%

RATE NO. 19 - SEASONAL AGRICULTURAL PROCESSING SERVICE

1,460	10	20%	\$	221.90	\$	6.82	\$	228.72	\$	6.83	\$	228.73	0.00%
2,920	10	40%	\$	424.58	\$	13.06	\$	437.64	\$	13.07	\$	437.65	0.00%
4,380	10	60%	\$	627.26	\$	19.29	\$	646.55	\$	19.32	\$	646.58	0.00%
5,840	10	80%	\$	829.94	\$	25.52	\$	855.46	\$	25.56	\$	855.50	0.00%
7,300	50	20%	\$	1,032.62	\$	31.75	\$	1,064.37	\$	31.80	\$	1,064.42	0.00%
14,600	50	40%	\$	2,046.01	\$	62.91	\$	2,108.92	\$	63.00	\$	2,109.01	0.00%
21,900	50	60%	\$	3,059.41	\$	94.08	\$	3,153.49	\$	94.21	\$	3,153.62	0.00%
29,200	50	80%	\$	4,072.81	\$	125.24	\$	4,198.05	\$	125.41	\$	4,198.22	0.00%
14,600	100	20%	\$	2,046.01	\$	62.91	\$	2,108.92	\$	63.00	\$	2,109.01	0.00%
29,200	100	40%	\$	4,072.81	\$	125.24	\$	4,198.05	\$	125.41	\$	4,198.22	0.00%
43,800	100	60%	\$	6,099.60	\$	187.56	\$	6,287.16	\$	187.82	\$	6,287.42	0.00%
58,400	100	80%	\$	8,126.39	\$	249.89	\$	8,376.28	\$	250.24	\$	8,376.63	0.00%
43,800	300	20%	\$	6,099.60	\$	187.56	\$	6,287.16	\$	187.82	\$	6,287.42	0.00%
87,600	300	40%	\$	12,179.98	\$	374.53	\$	12,554.51	\$	375.06	\$	12,555.04	0.00%
131,400	300	60%	\$	18,260.36	\$	561.51	\$	18,821.87	\$	562.29	\$	18,822.65	0.00%
175,200	300	80%	\$	24,340.74	\$	748.48	\$	25,089.22	\$	749.52	\$	25,090.26	0.00%

RATE NO. 25 - OUTDOOR RECREATIONAL LIGHTING

0	\$	17.30	\$	0.53	\$	17.83	\$	0.53	\$	17.83	0.00%
100	\$	29.31	\$	0.90	\$	30.21	\$	0.90	\$	30.21	0.00%
500	\$	77.33	\$	2.38	\$	79.71	\$	2.38	\$	79.71	0.00%
1,000	\$	137.35	\$	4.22	\$	141.57	\$	4.23	\$	141.58	0.01%
5,000	\$	617.56	\$	18.99	\$	636.55	\$	19.02	\$	636.58	0.00%
10,000	\$	1,217.81	\$	37.45	\$	1,255.26	\$	37.50	\$	1,255.31	0.00%
20,000	\$	2,418.32	\$	74.36	\$	2,492.68	\$	74.47	\$	2,492.79	0.00%

RATE NO. 26 - STATE UNIVERSITY SERVICE

1,460,000	10,000	20%	\$ 164,570.57	\$ 5,060.55	\$ 169,631.12	\$ 5,067.62	\$ 169,638.19	0.00%
2,920,000	10,000	40%	\$ 231,672.96	\$ 7,123.94	\$ 238,796.90	\$ 7,133.91	\$ 238,806.87	0.00%
4,380,000	10,000	60%	\$ 298,775.34	\$ 9,187.34	\$ 307,962.68	\$ 9,200.19	\$ 307,975.53	0.00%
5,840,000	10,000	80%	\$ 365,877.72	\$ 11,250.74	\$ 377,128.46	\$ 11,266.47	\$ 377,144.19	0.00%

Further information regarding this case may be obtained by contacting EPE or the Commission at the addresses and telephone numbers provided below. The Commission has assigned Case No. 18-00116-UT to this proceeding and all inquiries or written comments concerning this matter should refer to that case number.

The procedural schedule established by the Commission for this proceeding is as follows:

1. Any person who desires to intervene to become a party to this case must file a Motion for Leave to Intervene, pursuant to 1.2.2.23(A) and 1.2.2.23(B) NMAC by October 3, 2018.
2. Staff shall, and any interveners may, file direct testimony by October 11, 2018. Alternatively, if a settlement is reached, a stipulation shall be filed by that date.
3. If a stipulation is not filed as provided above, any rebuttal testimony shall be filed by October 26, 2018. However, if a stipulation is filed, direct testimony in support of the stipulation shall be filed by October 26, 2018.

A public hearing will be held beginning at 9:30 A.M. on November 7, 2018, at the Commission's offices, PERA Building, 1120 Paseo de Peralta, Santa Fe, New Mexico, for the purpose of hearing and receiving evidence, arguments and any other appropriate matters in order to determine whether EPE's proposed rate, programs and budgets, and incentives should be approved by the Commission.

Any interested person should contact the Commission at (505) 827-6956 for confirmation of the hearing date, time and place since hearings are occasionally rescheduled. The procedural dates and requirements provided herein are subject to further order of the Commission or Hearing Examiner.

Any interested person may examine EPE's filing together with any exhibits and related papers that may be filed in this case at EPE's office, 201 N. Water Street, Las Cruces, New Mexico, telephone (575) 526-5551, or at the Commission's offices, PERA Building, 1120 Paseo de Peralta Santa Fe, New Mexico, telephone: (505) 827-6968, or online at *Case Lookup EdoCKET* on the Commission's Website at <http://164.64.85.108/> or EPE's website at <http://www.epelectric.com>.

The Commission's Utility Division Procedures (Rule 1.2.2 NMAC) apply to this proceeding except as modified by order of the Commission or Hearing Examiner. The rules are available online at the official NMAC website, <http://www.nmcpr.state.nm.us/nmac/>.

Any interested person may appear at the time of hearing and make a written or oral comment without becoming an intervener. Written comments referencing NMPRC Case No. 18-00116-UT may also be sent to the Commission at the following address: New Mexico Public Regulation Commission, Records Department, P.O. Box 1269 Santa Fe, New Mexico 87501-1269. Pursuant to 1.2.2.23(F) NMAC, all such comments are not considered as evidence.

Any person filing pleadings or testimony may file in person or by mail at the Commission's address above and shall serve copies on all parties of record, Staff, and the Hearing Examiner at Elizabeth.Hurst@state.nm.us on the date of filing. All documents emailed to the Hearing Examiner shall include versions in Microsoft Word or other native formats if available.

Any person whose testimony has been pre-filed shall attend the hearing and submit to examination under oath.

ANY PERSON WITH A DISABILITY REQUIRING SPECIAL ASSISTANCE IN ORDER TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE COMMISSION AT 1-888-427-5772 AS SOON AS POSSIBLE PRIOR TO THE COMMENCEMENT OF THE PUBLIC HEARING.

I S S U E D at Santa Fe, New Mexico this 26th day of July 2018.
NEW MEXICO PUBLIC REGULATION COMMISSION

Elizabeth C. Hurst
Hearing Examiner